



Appendix Table 2-5 Average revenue per FTE, by institution type: 1987–2012

(2012 dollars)

Institution type and revenue source	1987	1991	1995	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Community colleges ^a																	
Net tuition	1,679	1,785	2,161	2,417	2,430	2,442	2,524	2,717	2,908	2,985	3,062	3,164	3,168	3,279	3,422	3,536	3,711
State and local appropriations	7,114	6,607	6,405	7,244	7,227	7,278	6,958	6,532	6,457	6,500	6,843	7,144	7,379	6,888	5,870	5,678	5,653
State and local grants and contracts	471	515	531	777	838	936	944	995	1,018	924	978	1,048	1,056	1,080	854	813	827
Private and affiliated gifts, investment returns, and endowment income	84	99	122	156	175	179	187	183	167	235	297	377	290	176	152	146	140
Federal appropriations, grants, and contracts	598	547	726	845	833	864	860	903	907	878	876	868	922	957	1,050	1,019	852
Auxiliary enterprises ^b	763	731	746	799	820	849	904	931	943	933	903	910	911	929	927	906	858
Hospitals, independent operations, and other sources ^c	346	348	354	410	401	424	535	435	468	365	404	400	448	365	411	414	387

Institution type and revenue source	1987	1991	1995	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
4-year and graduate institutions (public) ^d																	
Net tuition	2,923	3,161	3,990	4,407	4,417	4,471	4,627	4,967	5,494	5,790	5,992	6,140	6,256	6,493	6,874	7,146	7,378
State and local appropriations	8,742	7,778	7,498	8,230	8,396	8,516	8,282	7,617	7,252	7,076	7,161	7,429	7,632	7,087	6,332	6,172	5,744
State and local grants and contracts	359	400	580	704	728	819	1,053	1,137	1,159	1,145	1,260	1,251	1,280	1,280	1,244	1,218	1,174
Private and affiliated gifts, investment returns, and endowment income	369	447	518	679	709	784	524	572	546	590	672	912	611	327	615	650	467
Federal appropriations, grants, and contracts	922	899	1,134	1,293	1,341	1,487	1,556	1,580	1,584	1,568	1,544	1,553	1,549	1,518	1,740	1,670	1,411
Auxiliary enterprises ^b	2,390	2,276	2,401	2,600	2,720	2,735	2,683	2,614	2,651	2,691	2,730	2,830	2,874	2,970	3,017	3,066	3,098
Hospitals, independent operations, and other sources ^c	635	620	646	744	806	752	1,171	1,204	1,231	1,305	1,212	1,250	1,149	1,246	1,176	1,149	991
Very high research institutions (public)																	
Net tuition	4,040	4,416	5,621	6,183	6,193	6,248	6,454	6,835	7,459	7,922	8,201	8,392	8,624	9,147	9,827	10,542	11,104



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Institution type and revenue source	1987	1991	1995	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
State and local appropriations	13,822	13,416	12,712	13,226	13,446	13,716	13,331	12,223	11,423	11,164	11,238	11,720	12,007	10,861	10,023	9,582	8,459
State and local grants and contracts	724	896	1,020	1,195	1,338	1,404	3,358	3,421	3,420	3,585	3,618	3,803	3,900	4,220	4,110	4,229	4,029
Private and affiliated gifts, investment returns, and endowment income	2,009	2,424	2,757	3,506	3,787	4,067	2,005	3,336	3,657	3,769	4,148	5,763	2,554	-1,307	3,905	4,985	2,689
Federal appropriations, grants, and contracts	4,885	5,361	6,411	6,703	6,928	7,261	7,910	8,358	8,796	9,062	8,827	8,640	8,439	8,589	9,033	9,102	8,672
Auxiliary enterprises ^b	3,797	3,706	4,369	4,742	4,952	4,996	4,908	4,930	5,133	5,116	5,207	5,565	4,997	4,981	4,995	5,417	5,089
Hospitals, independent operations, and other sources ^c	5,605	7,475	8,203	8,047	8,135	8,402	10,245	9,832	10,705	10,880	11,370	11,617	12,481	12,924	12,694	12,831	12,121
Very high research institutions (private)																	
Net tuition	16,748	18,245	19,895	21,825	21,913	22,035	22,293	23,036	23,034	23,691	23,413	24,241	24,352	24,404	24,506	24,783	24,736
State and local appropriations	605	479	313	300	306	312	290	760	529	485	527	560	602	503	445	458	421
State and local grants and contracts	1,763	2,494	2,233	1,977	1,907	1,858	1,970	1,888	2,040	2,074	2,063	2,014	2,102	2,072	1,752	1,591	1,542



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Institution type and revenue source	1987	1991	1995	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Private and affiliated gifts, investment returns, and endowment income	15,175	17,120	17,628	65,350	126,516	15,347	9,938	40,746	81,279	85,870	92,153	127,140	41,627	-88,612	62,885	106,530	37,090
Federal appropriations, grants, and contracts	17,795	17,112	18,506	21,522	22,005	22,888	24,878	26,902	29,078	30,347	29,538	28,725	27,716	27,976	28,690	29,886	28,486
Auxiliary enterprises ^b	7,102	8,193	8,112	8,235	7,621	7,822	7,961	7,989	7,765	7,702	7,936	8,328	8,266	8,296	8,365	8,369	8,563
Hospitals, independent operations, and other sources ^c	25,967	28,029	30,520	31,127	31,665	31,664	32,503	33,440	36,306	38,683	39,870	42,775	43,480	40,989	44,559	49,460	47,722

FTE = full-time equivalent.

^a Public associate's colleges and universities.

^b Includes activities that are generally self-supporting, such as residence halls, food services, student health services, and intercollegiate athletics.

^c Includes revenue generated by hospitals operated by the institution and revenues independent or unrelated to instruction, research, or public services.

^d Includes doctorate-granting universities—high research activity, doctoral/research universities, master's colleges and universities, and baccalaureate colleges.

NOTES: Institution type corresponds to the 2010 Carnegie Classification of Institutions of Higher Education. For definitions of standard revenue categories, see http://www.deltacostproject.org/sites/default/files/products/Revenue_Trends_Production.pdf.

SOURCE: IPEDS Analytics: Delta Cost Project Database: 1987–2012, special tabulations (2015).

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